

# Subject: Summary List of Actions

**Report to: Budget and Performance Committee**

**Report of: Executive Director of Secretariat**

**Date: 25 June 2014**

**This report will be considered in public**

## 1. Summary

- 1.1 This report sets out details of actions arising from previous meetings of the Budget and Performance Committee.

## 2. Recommendation

- 2.1 **That the Committee notes the completed and outstanding actions arising from previous meetings of the Committee, as listed below.**

### Actions Arising from the Meeting of 4 March 2014

Agenda Item	Topic	Status	For action by
6.	<p><b>GLA Land and Property Assets</b></p> <p>The Committee requested the following additional information:</p> <ul style="list-style-type: none"> <li>• Details of the 75 sites Transport for London (TfL) intended to take forward for development over the course of the next ten years;</li> <li>• The reasons for the Single Property Unit list of GLA group assets not yet including all TfL assets; and</li> <li>• A definition from the Deputy Mayor for what the GLA means by property savings across the GLA group.</li> </ul>	The Chairman has written to the relevant guests to request the additional information.	<p>Director of Commercial Development, TfL</p> <p>Deputy Mayor for Housing, Land and Property</p>

## Actions Arising from the Meeting of 14 January 2014

Agenda Item	Topic	Status	For action by
5.	<p><b>Mayor's Draft Budget 2014/15</b></p> <p>The Committee noted the commitment to provide the following written information:</p> <ul style="list-style-type: none"> <li>• The percentage drops in total recorded crime (excluding fraud as per HMIC methodology) over the last ten years in London, England and Wales (excluding London), and the MPS's Most Similar Group of forces;</li> <li>• An explanation of why recorded crime has fallen more slowly over the last ten years in London compared to the rest of England and Wales and the MPS's Most Similar Group of forces; and</li> <li>• An explanation of why crime has risen in the rest of England and Wales since the second quarter of 2013-14 but has continued to fall in London.</li> </ul>	<p>The Mayor's follow-up letter is attached at <b>Appendix 1</b>.</p>	<p>Mayor of London</p>
	<p>During the course of the question and answer session with the Mayor, the Mayor was asked if he would publish his fares information and advice from TfL.</p>	<p>The Mayor wrote to John Biggs AM on 8 April attaching the TfL fares briefing from September 2012. The letter and briefing are attached at <b>Appendix 2</b>. A subsequent letter from the Chairman to the Chief of Staff is attached at <b>Appendix 3</b>, with further correspondence between the Mayor and Chairman are attached at <b>Appendices 4, 5 and 6</b>. A letter to the Commissioner of Transport is attached at <b>Appendix 7</b>.</p>	<p>Mayor of London</p>

## Actions Arising from the Meeting of 9 January 2014

Agenda Item	Topic	Status	For action by
3.	<p><b>Mayor's Draft Budget 2014/15</b></p> <p>The Committee noted the commitment to provide the following information:</p> <ul style="list-style-type: none"> <li>• An explanation of TfL's approach to contingencies, including how it has used contingencies in recent years and any recent changes to its contingency policy;</li> <li>• Latest estimate of the impact of the Olympicopolis project on its plans for housing in the Olympic Park, in terms of the number of new homes built and the proportion of homes classed as affordable.</li> <li>• What the budgets for the Mayor's environmental programmes in 2014-15 and 2015-16 will achieve in terms of the number of homes insulated and carbon dioxide emissions.</li> <li>• Whether those budgets are sufficient to meet the targets in the Mayor's Climate Change Mitigation and Energy Strategy.</li> </ul>	<p>The follow-up letter from the Commissioner of Transport is attached at <b>Appendix 7</b>.</p> <p>The follow-up letter from the Deputy Chair of the London Legacy Development Corporation is attached at <b>Appendix 8</b>.</p>	<p>Commissioner, Transport for London</p> <p>Deputy Chair, London Legacy Development Corporation</p> <p>Mayor's Chief of Staff</p>

## Actions Arising from the Meeting of 7 January 2014

Agenda Item	Topic	Status	For action by
3.	<p><b>Mayor's Draft Budget 2014/15</b></p> <p>The Committee noted the commitment to provide the following written information:</p> <ul style="list-style-type: none"> <li>• Workforce survey results for the last five years and a commitment to providing these to the Police and Crime Committee on an ongoing basis.</li> <li>• Statistics for fear of crime and experience of crime for the last five years, broken down by borough.</li> <li>• Estimates of productivity gains from the main elements of Met's ICT strategy, particularly mobile devices for officers.</li> <li>• An explanation of how officer productivity is measured and how MOPAC intends to monitor the benefits of technology investment.</li> <li>• Sale proceeds from land and property disposals for 2012/13 and 2013/14 broken down by asset type</li> </ul>	<p>The follow-up letter from the Deputy Mayor for Police and Crime is attached at <b>Appendix 9</b>.</p>	<p>Deputy Mayor for Policing and Crime</p>

Agenda Item	Topic	Status	For action by
	<p>(police station, training centre etc.) and borough.</p> <ul style="list-style-type: none"> <li>• Latest estimate of asset sale proceeds for 2013/14, 2014/15 and 2015/16, broken down by asset type.</li> </ul>		

### Actions Arising from the Meeting of 17 December 2013

Agenda Item	Topic	Status	For action by
5.	<p><b>Joint Working Among the Emergency Services</b> The Committee noted the commitment to provide written information on the five areas of collaborative working identified by the London Fire and Emergency Planning Authority, Metropolitan Police Service and London Ambulance Service.</p>	<p>A briefing note prepared by London Ambulance Service on behalf of the 'blue light services' is attached at <b>Appendix 10.</b></p>	<p>London Fire Commissioner; Deputy Commissioner, Metropolitan Police Service; Chief Executive, London Ambulance Service.</p>

### 3. Legal Implications

3.1 The Committee has the power to do what is recommended in this report.

### 4. Financial Implications

4.1 There are no financial implications to the GLA arising from this report.

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#### List of appendices to this report:

- Appendix 1 – Follow-up letter from Mayor re crime trends
- Appendix 2 – Letter from Mayor re TfL fares advice
- Appendix 3 – Letter to the Chief of Staff re TfL fares advice
- Appendix 4 – Further letter from Mayor re TfL fares advice
- Appendix 5 – Response to the Mayor re TfL fares advice
- Appendix 6 – Third letter from the Mayor re TfL fares advice
- Appendix 7 – Letter to the Commissioner of Transport re TfL fares advice
- Appendix 8 – Follow-up letter from the Commissioner of Transport re contingencies
- Appendix 9 – Follow-up letter from LLDC re Olympicopolis project
- Appendix 10 – Follow-up letter from the Deputy Mayor for Police and Crime
- Appendix 11 – Briefing note on 'blue light services' collaboration

**Local Government (Access to Information) Act 1985**

List of Background Papers:

Minutes of the Budget and Performance Committee meetings of 17 December 2013, 7 January 2014, 9 January 2014, 15 January 2014 and 4 March 2014.

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